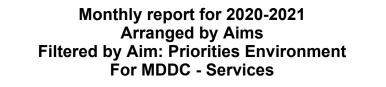
## **Corporate Plan PI Report Environment**





\* indicates that an entity is linked to the Aim by its parent Service

## **Corporate Plan PI Report Environment**

**Priorities: Environment** 

#### Aims: Increase recycling and reduce the amount of waste

Performance	Indicators

Title	Prev Year (Period)		Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act				Group Manager	Officer Notes
Residual household waste per household (measured in Kilograms) (figures have to be verified by DCC)	297.99 (10/12)	362.0	34.3	63.0	93.8	126.5	154.7	184.4	216.6	248.3	276.3	314.8			Darren Beer	(April - January) A 5.64% increase year to date compared to previous year; The lockdown period has contributed to this rise
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# **Corporate Plan Pl Report Environment**

### **Priorities: Environment**

# Aims: Increase recycling and reduce the amount of waste

## **Performance Indicators**

Title	Prev Year (Period)		Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act			Group Manager	Officer Notes
															due to residents creating more residual waste to be disposed of from home. This increase is likely to be a trend continuing for the remainder of the year. (LD)
Number of Fixed Penalty Notices (FPNs) Issued (Environment)	13 (10/12)	No Target	0	0	4	4	4	5	10	10	10	10		Darren Beer	(January) Lockdown restrictions during January have reduced the occurance of offences (LD)
	nerine Yandle					SF									

# **Corporate Plan Pl Report Environment**

#### **Priorities: Environment**

# Aims: Increase recycling and reduce the amount of waste

### Performance Indicators

Title	Prev Year (Period)			May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act		Dec Act				Group Manager	Officer Notes
% of Household Waste Reused, Recycled and Composted (figures have to be verified by DCC)	53.92% (10/12)	54.5%	52.6%	53.7%	54.3%	54.3%	54.3%	55.4%	54.8%	54.6%	54.0%	53.6%			Darren Beer	(January) The recycling rate for the year to date is slightly lower to date than previous year. 661 more tonnes of recycling materials have been collected however the proportion of waste arisings attributed to household residual waste offsets this in the overall
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# **Corporate Plan PI Report Environment**

### **Priorities: Environment**

## Aims: Increase recycling and reduce the amount of waste

### Performance Indicators

Title	Prev Year (Period)					Jul Act	Aug Act							Group Manager	Officer Notes
															recycling rate. (LD)
<u>Number of</u> <u>Households</u> <u>on</u> <u>Chargeable</u> <u>Garden Waste</u>	10,184 (10/12)	11,100	10,007	10,837	10,928	11,088	11,154	11,245	11,251	11,176	11,232	11,315		Darren Beer	(January) An increase of 1,131 customers compared to same period in previous year (LD)
% of missed collections reported (refuse and organic waste)	0.02% (10/12)	0.03%	0.01%	0.02%	0.02%	0.01%	0.01%	0.02%	0.02%	0.02%	0.02%	0.02%		Darren Beer	(January) Remaining on target for the year (LD)
% of Missed Collections logged (recycling)	0.02% (10/12)	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.02%		Darren Beer	(January) Remaining on target for the year (LD)

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